

Central Florida Association of Health Underwriters
Budget Overview: 2011-2012 Budget - FY12 P&L
 July 2011 - June 2012

	Total
Income	
CFAHU Member Dues	15,200.00
Continuing Education	2,000.00
Directory Advertising	5,000.00
Golf Tournament	10,000.00
Legislative Meeting	5,000.00
Luncheon Income	7,840.00
Member Reception	3,000.00
Ways and Means	3,500.00
Total Income	\$ 51,540.00
Expenses	
Annual Filing Fee	62.00
Awards	200.00
Bank Charges	2,000.00
Communications	750.00
Community Service and Donations	1,250.00
Continuing Education Costs	500.00
Directory Printing	2,000.00
Executive Director	2,400.00
Golfers, Food and Carts	5,000.00
Insurance	200.00
Legislative Drawing Expense	440.00
Legislative Meeting Expenses	2,500.00
Luncheon Meeting Expenses	10,740.00
Media Relations	500.00
Member Reception Costs	3,000.00
Membership	500.00
Office Expenses	200.00
Officers' and Members' Expenses	15,325.00
PAC Contributions	1,000.00
President's Expenses	200.00
Treasurer's Expense	300.00
Ways and Means - Expense	750.00
Website	1,500.00
Welcome Committee	200.00
Total Expenses	\$ 51,517.00
Net Operating Income	\$ 23.00
Net Income	\$ 23.00