

Central Florida Association of Health Underwriters

BUDGET OVERVIEW: 2017/2018 BUDGET - FY18 P&L

July 2017 - June 2018

	TOTAL
INCOME	
CFAHU Member Dues	17,000.00
Continuing Education	1,300.00
Directory Advertising	3,000.00
Golf Tournament	13,000.00
Luncheon Income	7,600.00
Ways and Means	2,500.00
Total Income	\$44,400.00
GROSS PROFIT	\$44,400.00
EXPENSES	
Annual Filing Fee	62.00
Awards	200.00
Board Meetings	250.00
Community Service and Donations	2,700.00
Continuing Education Costs	950.00
Directory Expense	1,000.00
Executive Director	3,300.00
Golf Tournament Expense	5,000.00
HUPAC Contributions	175.00
Insurance	220.00
Legislative Drawing Expense	600.00
Luncheon Meeting Expenses	12,350.00
Media Relations	100.00
Membership	250.00
Office Expenses	200.00
Officers' and Members' Expenses	12,500.00
President's Expenses	200.00
Programs	750.00
Treasurer's Expense	400.00
Ways and Means - Expense	900.00
Website	2,000.00
Welcome Committee	200.00
Total Expenses	\$44,307.00
NET OPERATING INCOME	\$93.00
NET INCOME	\$93.00