

Central Florida Association of Health Underwriters

BUDGET OVERVIEW: JULY 1 2016 TO JUNE 30 2017 BUDGET - FY17 P&L

July 2016 - June 2017

| | TOTAL |
|---------------------------------|--------------------|
| INCOME | |
| CFAHU Member Dues | 17,500.00 |
| Continuing Education | 1,800.00 |
| Directory Advertising | 3,000.00 |
| Golf Tournament | 13,000.00 |
| Luncheon Income | 8,000.00 |
| Ways and Means | 1,500.00 |
| Total Income | \$44,800.00 |
| EXPENSES | |
| Annual Filing Fee | 62.00 |
| Awards | 200.00 |
| Board Meetings | 300.00 |
| Community Service and Donations | 2,760.00 |
| Continuing Education Costs | 1,200.00 |
| Directory Expense | 900.00 |
| Executive Director | 2,850.00 |
| Golf Tournament Expense | 6,000.00 |
| HUPAC Contributions | 200.00 |
| Insurance | 220.00 |
| Legislative Drawing Expense | 540.00 |
| Luncheon Meeting Expenses | 13,500.00 |
| Media Relations | 200.00 |
| Membership | 300.00 |
| Office Expenses | 200.00 |
| Officers' and Members' Expenses | 12,350.00 |
| President's Expenses | 200.00 |
| Programs | 1,000.00 |
| Treasurer's Expense | 500.00 |
| Ways and Means - Expense | 500.00 |
| Website | 900.00 |
| Welcome Committee | 250.00 |
| Total Expenses | \$45,132.00 |
| NET OPERATING INCOME | \$ -332.00 |
| NET INCOME | \$ -332.00 |