

Central Florida Association of Health Underwriters

BUDGET OVERVIEW: JULY 1 2016 TO JUNE 30 2017 BUDGET - FY17 P&L

July 2016 - June 2017

	TOTAL
INCOME	
CFAHU Member Dues	17,500.00
Continuing Education	1,800.00
Directory Advertising	3,000.00
Golf Tournament	13,000.00
Luncheon Income	8,000.00
Ways and Means	1,500.00
Total Income	\$44,800.00
EXPENSES	
Annual Filing Fee	62.00
Awards	200.00
Board Meetings	300.00
Community Service and Donations	2,760.00
Continuing Education Costs	1,200.00
Directory Expense	900.00
Executive Director	2,850.00
Golf Tournament Expense	6,000.00
HUPAC Contributions	200.00
Insurance	220.00
Legislative Drawing Expense	540.00
Luncheon Meeting Expenses	13,500.00
Media Relations	200.00
Membership	300.00
Office Expenses	200.00
Officers' and Members' Expenses	12,350.00
President's Expenses	200.00
Programs	1,000.00
Treasurer's Expense	500.00
Ways and Means - Expense	500.00
Website	900.00
Welcome Committee	250.00
Total Expenses	\$45,132.00
NET OPERATING INCOME	\$ -332.00
NET INCOME	\$ -332.00