

Central Florida Association of Health Underwriters

BUDGET OVERVIEW: 18/19 BUDGET - FY19 P&L

July 2018 - June 2019

	TOTAL
Income	
CFAHU Member Dues	16,200.00
Continuing Education	2,000.00
Directory Advertising	2,500.00
Golf Tournament	13,000.00
Luncheon Income	9,000.00
Ways and Means	8,500.00
Total Income	\$51,200.00
GROSS PROFIT	\$51,200.00
Expenses	
Annual Filing Fee	62.00
Awards	200.00
Board Meetings	250.00
Community Service and Donations	2,500.00
Continuing Education Costs	1,500.00
Directory Expense	900.00
Executive Director	4,200.00
Golf Tournament Expense	6,300.00
HUPAC Contributions	400.00
Insurance	260.00
Legislative Drawing Expense	600.00
Luncheon Meeting Expenses	13,400.00
Media Relations	100.00
Membership	350.00
Office Expenses	225.00
Officers' and Members' Expenses	12,300.00
President's Expenses	200.00
Programs	1,000.00
Treasurer's Expense	500.00
Ways and Means - Expense	5,400.00
Website	950.00
Welcome Committee	200.00
Total Expenses	\$51,797.00
NET OPERATING INCOME	\$ -597.00
Other Income	
Interest Earned	15.00
Total Other Income	\$15.00
NET OTHER INCOME	\$15.00
NET INCOME	\$ -582.00