

Central Florida Association of Health Underwriters

Budget Overview: 2020-2021 CFAHU Budget - FY21 P&L

July 2020 - June 2021

	TOTAL
Income	
CFAHU Member Dues	14,500.00
Continuing Education	2,050.00
Directory Advertising	3,500.00
Golf Tournament	12,000.00
Luncheon Income	6,800.00
Ways and Means	4,000.00
Total Income	\$42,850.00
GROSS PROFIT	\$42,850.00
Expenses	
Annual Filing Fee	65.00
Awards	100.00
Board Meetings	100.00
Communications	120.00
Community Service and Donations	3,000.00
Continuing Education Costs	1,560.00
Directory Expense	1,000.00
Executive Director	6,850.00
Golf Tournament Expense	9,500.00
HUPAC Contributions	400.00
Insurance	250.00
Luncheon Meeting Expenses	11,400.00
Media Relations	50.00
Membership	350.00
Office Expenses	400.00
Officers' and Members' Expenses	11,800.00
President's Expenses	200.00
Programs	2,000.00
Treasurer's Expense	750.00
Ways and Means - Expense	4,120.00
Website	800.00
Welcome Committee	150.00
Total Expenses	\$54,965.00
NET OPERATING INCOME	\$ -12,115.00
Other Income	
Interest Earned	200.00
Total Other Income	\$200.00
NET OTHER INCOME	\$200.00
NET INCOME	\$ -11,915.00